FINANCE PLANNER 2025-26

THE BAWBURGH SCHOOL

CARRY OVER AMOUNT FROM 2024-25	£0
Total Grant Awarded for 2025-26	£16,893
TOTAL GRANT AVAILABLE 25-26 (Carry over + 25-26 Grant)	£16,893
SCHOOL SPORT COORDINATOR	Mathew Mann
GOVERNOR RESPONSIBLE FOR PE	Johnny Wyndham

	OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)	Links to PE/Sp Prem Wheel
1	ENGAGE ALL PUPILS IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF	
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT	

2025-26	
% of Y6 Pupils competently swimming 25m	100%
% of Y6 Pupils use a range of strokes effectively	100%
% of Y6 pupils perform safe self-rescue in diff water based situations	100%

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
SSP Membership 24-25	£3,100	£3,100	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overal	**1 / 2 / 3 / 4 / 5**	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits
KS1 SWIMMING	£2,850	£3,679	Hethersett VC 1764 / £1080 transport- KS1 swimming to ensure confidence readiness to swim in KS2. **Costs increased to £115 a trip so final transport cost was 1495. Sessions were £2184	**4**	Certficates provided by instructor.	More children able to swim >percentage hitting KS2 targets
Enrichment - After school clubs by external coaches	£5,728	£5,728	15 x £78 for 15 afternoons/30 sessions of performing arts - autumn term. Total = 1170. £63.50 x twice a week for 14 weeks (£1764) for school afterclubs to increase participation levels - Deeper breadth of provision offered from traditional sports to new areas including performing arts! Spring term ASC £63.5 x 20 sessions. £1270.	**(1/4/5)**	Least active children identified through surveys/data collection - targetted support for least active / Percentage increases in engaged pupils in EC activity	More active children = freater chance to engage in community sport exit routes
Audit of and purchase of new PE equipment	£200	£0	Ensure equipment matches new curriculum mapping - ensure all pupils can access all aspects of curriculum (differentiated equipment for all)	**(4/5)**	Ensure differentiation in all pe lessons possible due to adequate quality/quantity of range of equipment - Measured by engagement of pupils/quality of provision / LN assessesments	Quality of Lessons improved / better longer lasting equipment
Counselor - for SME pupils - around improving mental health	£4,560	£5,250	Annual cost for 3 hours a week. Improve emotional and mental wellbeing in pupils, 38 weeks, half day.	**(1/2/4)**	Targetted pupils seeing counselor to improve mental health / Improved behaviours in and out of class	Ongoing support for pupils for long term benefits
Forest Schools Leader	£0	£0	15 hours a week setting up Forest Schools and providing targetted support and outdoor provision for key children.	**(1/3/4)**	Targetted pupils with extra outdoor provision to improve mental health / Improved behaviours in and out of class. Final outcome will be Forest Schools accessible to all pupils.	Ongoing support for pupils for long term benefits
Supply cover for events / CPD	£2,770	£2,770	Allow PE lead to attend training / and teachers to take pupils to engagement events outside of school . 10 days at £277	**(1/2/3/4/5)**	All staff to have a greater awareness and skill base to teach PE across the school	Follow up realPE courses for new staff / CPD programme as part of legacy allws 2 years additional support
HHA Package with Ellise	£0	£0	HHA package for wellbeing: 3 days for mindfulness, yoga, tai-chi, health and nutrition. (Not used this year)	**1/2/3/4**	Qualitative data from observation and pupil feedback. To give all pupils increased strategies for mindfulness and wellbeing.	Has upskilled staff with core wellbeing techniques to use with the whole class
Federation games	£200	£130	Federation games coach and some resources	**1/2/4/5**	To allow all pupils to collaborate and team build across the Federation; to build community; to give opportunities for competition.	Has built relationships across the schools and friendships. Is part of a number of Federation activities and events that have been introduced across
Renewal of Legacy / Jasmine PE	£695	£695	Online teaching programme. Scaffolds and extends learning with measurable progress , sustainable, for PE, dance and gym.	**1/2/3/4/5**	Assessment wheel logs school outcomes with quantitive data cellected through AFL. Maps progress and target areas. Pupil engagement, movement skills and personal skills can be	Ongoing CPD for staff which builds confidence in teaching PE. Notable benefits to children in the fundamental movement skills, demonstrated through rankings in
	£20,103	**£21,352**				

SUMMARY	
TOTAL PREMIUM RECEIVED	£16,893.00
TOTAL PREMIUM SPENT	£21,352.00
Total Projected income	£2,330.00
PREMIUM REMAINING	£2,129.00
END OF YEAR FINAL Jul 2026	-£2,129.00