FINANCE PLANNER 2024-25

THE BAWBURGH SCHOOL

CARRY OVER AMOUNT FROM 2023-24	£0
Total Grant Awarded for 2024-25	£16,893
TOTAL GRANT AVAILABLE 24-25 (Carry over + 24-25 Grant)	£16,893
SCHOOL SPORT COORDINATOR	Matt Mann
GOVERNOR RESPONSIBLE FOR PE	Johnny Wyndham

	OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)	Links to PE/Sp Prem Wheel	2024-25
1	ENGAGE ALL PUPILS IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)		% of Y6 Pupils competently swimming 25m
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT		% of Y6 Pupils use a range of strokes effectively
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF		
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS		% of Y6 pupils perform safe self-rescue in diff water based situations
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT		

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
SSP Membership 24-25	£3,050	£3,050	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overal	**1 / 2 / 3 / 4 / 5**	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits
KS1 SWIMMING	£2,230	£2,844	Hethersett VC 1764 / £1080 transport- KS1 swimming to ensure confidence readiness to swim in KS2.	**4**	Certficates provided by instructor.	More children able to swim >percentage hitting KS2 targets
Enrichment - After school clubs by external coaches	£3,960	£4,646	1573 autumn term 1331 spring term 1742 summer term £55 twice a week for after school clubs again, to increase participation levels on Extra curricular provision - Deeper breadth of provision offered from traditional sports to new areas including performing arts! Costs cover the full academic year. £110 x 36) £3960	**(1/4/5)**	Least active children identified through surveys/data collection - targetted support for least active / Percentage increases in engaged pupils in EC activity	More active children = freater chance to engage in community sport exit routes
Audit of and purchase of new PE equipment	£200	£0	Ensure equipment matches new curriculum mapping - ensure all pupils can access all aspects of curriculum (differentiated equipment for all)	**(4/5)**	Ensure differentiation in all pe lessons possible due to adequate quality/quantity of range of equipment - Measured by engagement of pupils/quality of provision / LN assessesments	Quality of Lessons improved / better longer lasting equipment
Counselor - for SME pupils - around improving mental health	£5,000	£4,725	Annual cost for 3 hours a week. Improve emotional and mental wellbeing in pupils, 38 weeks, half day.	**(1/2/4)**	Targetted pupils seeing counselor to improve mental health / Improved behaviours in and out of class	Ongoing support for pupils for long term benefits
Supply cover for events / CPD	£1,500	£1,524	Only 5.5 days used. Allow PE lead to attend training / and teachers to take pupils to engagement events outside of school . 10 days at £277	**(1/2/3/4/5)**	All staff to have a greater awareness and skill base to teach PE across the school	Follow up realPE courses for new staff / CPD programme as part of legacy allows 2 years additional support
HHA Package with Ellise	£0	£0	HHA package for wellbeing: 3 days for mindfulness, yoga, tai-chi, health and nutrition. (Not used this year)	**1/2/3/4**	Qualitative data from observation and pupil feedback. To give all pupils increased strategies for mindfulness and wellbeing.	Children can continue to use techniques and class teachers can repeat in the classrooms or as part of wellness/PSHE sessions
Federation games	£200	£110	Federation games coach and some resources	**1/2/4/5**	To allow all pupils to collaborate and team build across the Federation; to build community; to give opportunities for competition.	In-house activity - easy to build on as children remember each other , form friendships and bonds. Can give on-going opportunities for collaboration and competition
Renewal of Legacy / Jasmine PE	£675	£675	Online teaching programme. Scaffolds and extends learning with measurable progress , sustainable, for PE, dance and gym.	**1/2/3/4/5**	Assessment wheel logs school outcomes with quantitive data cellected through AFL. Maps progress and target areas. Pupil engagement, movement skills and personal skills can be measured throughout lessons	Part of Real PE platform, continued CPD and online training available
	£16,815	**£17,574**				

SUMMARY	
TOTAL PREMIUM RECEIVED	£16,893.00
TOTAL PREMIUM PROJECTED	£16,815.00
TOTAL PREMIUM SPENT	£17,573.50
PREMIUM REMAINING	-£680.50