

FINANCE PLANNER 2023-24

THE BAWBURGH SCHOOL

CARRY OVER AMOUNT FROM 2022-23

£0

Total Grant Awarded for 2023-24

£16,920

TOTAL GRANT AVAILABLE 23-24 (Carry over + 22-23 Grant)

£16,920

SCHOOL SPORT COORDINATOR ROB MCCOMBE

GOVERNOR RESPONSIBLE FOR PE CHRIS SCOTT

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)

Links to PE/Sp Prem Wheel

2022-23

1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)		% of Y6 Pupils competently swimming 25m 71%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT		% of Y6 Pupils use a range of strokes effectively 71%
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF		
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS		% of Y6 pupils perform safe self-rescue in diff water based situations 71%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT		

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIS	Outcomes / Measuring Impact	Sustainability
SSP Membership (2 yrs), 22-23 and 23-24 Paid 22-23	£2,850	£2,850	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	1 / 2 / 3 / 4 / 5	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits
KS1 SWIMMING	£2,500	£2,200	1120 swim instructor / £1080transport- KS1 swimming to ensure confidence readiness to swim in KS2	4	Certificates provided by instructor.	More children able to swim >percentage hitting KS2 targets
Enrichment - After school clubs by external coaches	£2,360	£3,960	E55 twice a week for after school clubs again, to increase participation levels on Extra curricular provision - Deeper breadth of provision offered from traditional sports to new areas including performing arts! Costs cover the full academic year. £110 x 36	(1/4/5)	Least active children identified through surveys/data collection - targeted support for least active / Percentage increases in engaged pupils in EC activity	More active children = greater chance to engage in community sport exit routes
Enrichment - Performing Arts lessons across the school	£1,125	£1,125	15 weeks total. Half a term for each class on a Wednesday afternoon	(1/4/5)	Whole school involvement in drama & dance and performance to complement the Into Opera scheme and encourage all children to engage. Also to promote an after school club in performing arts and make sure performing	Encourage long term love of performance, music and dance. Links to PE & dance curriculum.
Audit of and purchase of new PE equipment	£1,000	£0		(4/5)	Ensure differentiation in all PE lessons possible due to adequate quality/quantity of range of equipment - Measured by engagement of pupils/quality of provision / LN assessments	Quality of Lessons improved / better longer lasting equipment
Counselor - for SME pupils - around improving mental health	£4,000	£4,560	Improve emotional and mental wellbeing in pupils, 38 weeks, half day.	(1/2/4)	Targetted pupils seeing counselor to improve mental health / Improved behaviours in and out of class	Ongoing support for pupils for long term benefits
Supply cover for events / CPD	£1,920	£2,560	Allow PE lead to attend training / and teachers to take pupils to engagement events outside of school. 16 days at £160 13 days cover for events and 6 x half days for training	(1/2/3/4/5)	Tall staff to have a greater awareness and skill base to teach PE across the school	Follow up realPE courses for new staff / CPD programme as part of legacy allows 2 years additional support
HHA Package with Ellise	£675	£0				
Additional sessions with SSP Leader Fed Games FEB 24 half day bolt on	£600	£300	1 x £300 bolt on for the federation games.		To give all children an opportunity to compete outside of their school in a supportive and collaborative environment with peers across the Federation.	Will be able to maintain annual events across the Federation.
Renewal of Legacy / Jasmine	£695	£695				
	£17,725	£18,250				

SUMMARY	
TOTAL PREMIUM RECEIVED	£16,920.00
TOTAL PREMIUM PROJECTED	£17,725.00
TOTAL PREMIUM SPENT	£18,250.00
PREMIUM REMAINING	-£1,330.00

Underspend :	Underspend Anticipated funding