

FINANCE PLANNER 2021-22 - TO BE EDITED AS OF 15/6/22

THE BAWBURGH SCHOOL

<i>CARRY OVER AMOUNT FROM 2020-21</i>	£10,288
<i>Total Grant Awarded for 2021-22 (£16,000 + £10/pupil)</i>	£16,860
<i>TOTAL GRANT AVAILABLE 21-22 (Carry over + 20-21 Grant)</i>	£27,148
SCHOOL SPORT COORDINATOR	ELLA GAUNTLETT
GOVERNOR RESPONSIBLE FOR PE	CHRIS SCOTT

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)		Links to PE/Sp Prem Wheel	2021-22 SWIM DATA (Y6 chn.)	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)		% of Y6 Pupils competently swimming 25m	94%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT		% of Y6 Pupils use a range of strokes effectively	94%
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF		% of Y6 pupils perform safe self-rescue in diff water based situations	44%
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS			
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT			

<u>Item / Project</u>	<u>Projected cost</u>	<u>Actual Cost</u>	<u>Objectives</u>	<u>LINKED KPIs</u>	<u>Outcomes / Measuring Impact</u>	<u>Sustainability</u>
SSP Membership (2 yrs)	£5,500	£5,500	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	1 / 2 / 3 / 4 / 5	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits
KS1 SWIMMING	£1,840	£1,840	1800 swim instructor / 1700 transport- KS1 swimming to ensure confidence readiness to swim in KS2 *swimming paid last year but COVID prevented. Not refunded. Using against this year.	4	Need to speak to Swim provider regarding evidence...	More children able to swim >percentage hitting KS2 targets
Enrichment - After school clubs by external coaches	£2,500	£0	Increased participation levels on Extra curricular provision - Deeper breadth of provision offered from traditional sports to new areas like quidditch! - this did not happen due to Covid	(1/4/5)	Least active children identified through surveys/data collection - targetted support for least active / Percentage increases in engaged pupils in EC activity	More active children = greater chance to engage in community sport exit routes
Audit of and purchase of new PE equipment	£2,000	£200	Ensure equipment matches new curriculum mapping - ensure all pupils can access all aspects of curriculum (differentiated equipment for all) Equipment forMSAs for lunchtime clubs	(4/5)	Ensure differentiation in all pe lessons possible due to adequate quality/quantity of range of equipment - Measured by engagement of pupils/quality of provision / LN assessments	Quality of Lessons improved / better longer lasting equipment
Support staff costs	£8,328	£6,168	To cover teacher on activity days as booked in with WNDSSP - also to cover PE teaching and training. (Less events took place - cancellations due to COVID, no staff to cover trip, bubble closures etc)			

Counselor - for SME pupils - around improving mental health	£4,560	£4,560	Improve emotional and mental wellbeing in pupils	(1/2/4)	Targetted pupils seeing counselor to improve mental health / Improved behaviours in and out of class	Ongoing support for pupils for long term benefits
Supply cover for events / CPD	£1,400	£0	Allow PE lead to attend training / and teachers to take pupils to engagement events outside of school - 7days	(1/2/3/4/5)	Tall staff to have a greater awareness and skill base to teach PE across the school	Follow up realPE courses for new staff / CPD programme as part of legacy allws 2 years additional support
Incentive for Koboca		£0	To encourage children to take part in the Koboca survey to allow school to gather valuable data regarding least active children and children's participation in community sports.	(2/4/5)	School will have a bank of data that they can measure improvement against	Evidence of ongoing progress in school that can be contonuously montioered. More children diracted to community sports. Clubs to target least active children to improve children's health.
Additional sessions with SSP Leader	£300	£0				
Renewal of Legacy	£4,990	£4,990				
	£31,418	£23,258				

SUMMARY

TOTAL PREMIUM RECEIVED	£27,148.00
TOTAL PREMIUM PROJECTED	£31,418.00
TOTAL PREMIUM SPENT	£23,258.00
PREMIUM REMAINING	£3,890.00

	21-22 INCL NEW FUNDING
Underspend :	Underspend
	Anitcipated funding

18/7/2022