

FINANCE PLANNER 2020-21

**THE BAWBURGH SCHOOL**

CARRY OVER AMOUNT FROM 2019-20	£4,235
Total Grant Awarded for 2020-21 (£16,000 + £10/pupil)	£17,000
TOTAL GRANT AVAILABLE 20-21 (Carry over + 20-21 Grant)	£21,235
SCHOOL SPORT COORDINATOR	ELLA GAUNTLETT
GOVERNOR RESPONSIBLE FOR PE	

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)		Links to PE/Sp Prem Wheel	2020-21 SWIM DATA	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)		% of Y6 Pupils competently swimming 25m	n.a
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT		% of Y6 Pupils use a range of strokes effectively	n.a
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF		% of Y6 pupils perform safe self-rescue in diff water based situations	n.a
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS			
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT			

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIS	Outcomes / Measuring Impact	Sustainability
SSP Membership (2 yrs)	£5,500	£5,500	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	1 / 2 / 3 / 4 / 5	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits
KS1 SWIMMING	transport	£0	1800 swim instructor / 1700 transport- KS1 swimming to ensure confidence readiness to swim in KS2 *swimming paid last year but COVID prevented. Not refunded. Using against this year.	4	Need to speak to Swim provider regarding evidence...	More children able to swim -percentage hitting KS2 targets
Enrichment - After school clubs by external coaches	£2,500		Increased participation levels on Extra curricular provision - Deeper breadth of provision offered from traditional sports to new areas like quidditch!	(1/4/5)	Least active children identified through surveys/data collection - targeted support for least active / Percentage increases in engaged pupils in EC activity	More active children = greater chance to engage in community sport exit routes
Audit of and purchase of new PE equipment	£2,000		Ensure equipment matches new curriculum mapping - ensure all pupils can access all aspects of curriculum (differentiated equipment for all)	(4/5)	Measure quality/quantity of range of equipment - Measured by engagement of pupils/quality of provision / LN assessments	Quality of Lessons improved / better longer lasting equipment
Counselor - for SME pupils - around improving mental health	£4,560		Improve emotional and mental wellbeing in pupils	(1/2/4)	Targetted pupils seeing counselor to improve mental health / Improved behaviours in and out of class	Ongoing support for pupils for long term benefits
Supply cover for events / CPD	£1,400		Allow PE lead to attend training / and teachers to take pupils to engagement events outside of school - 7days	(1/2/3/4/5)	Tall staff to have a greater awareness and skill base to teach PE across the school	Follow up realPE courses for new staff / CPD programme as part of legacy allows 2 years additional support
Incentive for Koboca			To encourage children to take part in the Koboca survey to allow school to gather valuable data regarding least active children and children's participation in community sports.	(2/4/5)	School will have a bank of data that they can measure improvement against	continuously monitored. More children directed to community sports. Clubs to target least active children to improve children's health.
Additional sessions with SSP Leader	£300					
Renewal of Legacy	£4,990	£4,990				
	<b>£21,250</b>	<b>£10,490</b>				

SUMMARY	
TOTAL PREMIUM RECEIVED	£21,235.00
TOTAL PREMIUM PROJECTED	£21,250.00
TOTAL PREMIUM SPENT	£10,490.00
<b>PREMIUM REMAINING</b>	<b>-£10,505.00</b>

21-22 INCL NEW FUNDING	
Underspend :	Underspend Anticipated funding