

PRIMARY PE /SPORT/ HEALTH PREMIUM DEVELOPMENT PLAN 2018-19

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			BAWBURGH PRIMA	ARY SCHOOL		
CARRY OVER AMOUNT FROM 2017-18				£1,738		1
Total Grant Awarded for 2018-19 (£16,000 + £10/pupil)				£16.880		i
TOTAL GRANT AVAILABLE 18-19 (Carry over + 18-19 Grant) SCHOOL SPORT COORDINATOR GOVERNOR RESPONSIBLE FOR PE Summary of PE & Sport Premium Expenditure 2018-19 (PRIORITIES)				F18,618 Megan Wilson ANDREW WALKER (Chair of Gov/Langley School)		
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biectives of spend:	T T C I I I I I I I I I	penarare.	2010 13 (1 11101111123)		AREA OF CD WHEEL FOCUS	
1 STAFF SUPPORT TO INCREASE CONFIDENCE TO DELIVER AND QUALITY OF PE WITHIN BAWBURGH PE LESSO						
2 ENRICHMENT						1
3 KS1 SWIMN	/ING					1
4						1
5						1
5						-
Item / Project	Projected cost	Actual Cost	Objectives	Outcomes / Measuring Impact	Sustainability	Indica
		COST				
SSP Membership		£3,400	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff- including bespoke PE support for Subject leader and the School overal	Improvements on CD Wheel around - COMPS / STAFF DEV / SUBJ LEADERSHIP / TEACHING & LEARNING / Koboca Data will outline improvements	Ongoing support and staff development for long term sustainable benefits	
KS1 SWIMMING		£2,128	1800 swim instructor / 1700 transport- KS1 swimming to ensure confidence readiness to swim in KS2	Anticipating increased data, awaiting final report from provider.	More children able to swim >percentage hitting KS2 targets	350
realLEGACY		£3,725	Full 2 year support package to improve confidence around teaching PE / Measurable improvement to the quality of PE teaching		Ongoing support and staff development for long term sustainable benefits	
Enrichment - After school clubs by external coaches		£2,230	Increased participation levels on Extra curricular provision - Deeper breadth of provision offered from traditional sports to new areas like quidditch!	Least active children identified through surveys/data collection - targetted support for least active / Percentage increases in engaged pupils in EC activity	More active kids = freater chance to engage in community sport exit routes	350
udit of and purchase of new PE equipment		£481	Ensure equipment matches new curriculum mapping - ensure all pupils can access all aspects of curriculum (differentiated equipment for all)	Ensure differentiation in all pe lessons possible due to adequate quality/quantity of range of equipment - Measured by engagement of pupils/quality of provision /	Quality of Lessons improved / better longer lasting equipment	
Counselor - for SME pupils - round improving mental health		£3,024	Improve emotional and mental wellbeing in pupils	Targetted pupils seeing counselor to improve mental health / Improved behaviours in and out of class	Ongoing support for pupils for long term benefits	
Supply cover for events / CPD		£720	Allow PE lead to attend training / and teachers to take pupils to engagement events outside of school	Tall staff to have a greater awareness and skill base to teach PE across the school	Follow up realPE courses for new staff / CPD programme as part of legacy allws 2 years additional support	
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£15,708 SUMMARY
TOTAL PREMIUM RECEIVED
TOTAL PREMIUM PROJECTED
TOTAL PREMIUM SPENT
PREMIUM REMAINING £18,618.00 £0.00 £15,708.00 £2,910.00

- Future Plans / Possible Expenditure

 1 Archery equipItment for the school
 2 Full audit of sports equipItment
 3 SSP Membership renewed
 4 New storage for sports equipItment shed
 5 Netball posts

10 22/07/2019